

FY 2012 Yavapai Contract Detail



	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment	Reimbursement Activity	
										Pending	Paid (Last 30 Days)
Community	Community Outreach Strategy		Strategy Subtotal:	\$95,000	\$95,000	\$79,606	\$15,394	83.8%	83.8%		
	First Things First (FTF-Directed)	PSC-MULTI-12-0405-01	07/01/2011-06/30/2012		\$95,000	\$79,606	\$15,394	83.8%			
	Media Strategy		Strategy Subtotal:	\$50,000	\$50,000	\$25,123	\$24,877	50.2%	50.2%		
	First Things First (FTF-Directed)	PSC-STATE-12-0452-01	07/01/2011-06/30/2012		\$50,000	\$25,123	\$24,877	50.2%			
	Goal Area Subtotal:				\$145,000	\$104,729	\$40,271				
Coordination	Community Partnerships Strategy		Strategy Subtotal:	\$30,000	\$30,000	\$14,257	\$15,744	47.5%	47.5%		
	United Way of Yavapai County	GRA-RC022-11-0237-01	To Be Determined		-	-	-	0.0%			
		GRA-RC022-11-0237-01-Y2	07/01/2011-06/30/2012		\$30,000	\$14,257	\$15,744	47.5%			
	Court Teams Strategy		Strategy Subtotal:	\$62,000	\$62,000	\$38,047	\$23,953	61.4%	61.4%		\$9,569
	Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y3	07/01/2011-06/30/2012		\$62,000	\$38,047	\$23,953	61.4%			\$9,569
	Service Coordination Strategy		Strategy Subtotal:	-	-	\$1,050	(\$1,050)	0.0%			
	First Things First (FTF-Directed)	PSC-MULTI-12-0406-01	To Be Determined		-	\$1,050	(\$1,050)	0.0%			
	Goal Area Subtotal:				\$92,000	\$53,353	\$38,647				\$9,569
Evaluation	Needs and Assets Strategy		Strategy Subtotal:	\$36,971	\$36,932	\$19,875	\$17,057	53.8%	53.8%		
	Arizona Board of Regents for and on behalf of	ISA-STATE-12-0359-01	07/01/2011-06/30/2012		\$36,932	\$19,875	\$17,057	53.8%			
	Statewide Evaluation Strategy		Strategy Subtotal:	\$107,628	\$107,628	\$107,628	-	100.0%	100.0%		
	First Things First (FTF-Directed)	PSC-STATE-12-0402-01	07/01/2011-06/30/2012		\$107,628	\$107,628	-	100.0%			
	Goal Area Subtotal:				\$144,560	\$127,503	\$17,057				
Family Support	Community-based Literacy Strategy		Strategy Subtotal:	\$47,500	\$47,500	\$28,240	\$19,260	59.5%	59.5%		
	Yavapai College	FTF-RC022-12-0322-04	07/01/2011-06/30/2012		\$47,500	\$28,240	\$19,260	59.5%			
	Family Support Coordination Strategy		Strategy Subtotal:	\$35,000	\$35,000	-	\$35,000	0.0%	0.0%		
	Ages & Stages Training	PSC-RC022-11-0450-01	07/01/2010-06/30/2011		\$200	-	\$200	0.0%			
	First Things First (FTF-Directed)	PSC-RC022-12-0457-01	07/01/2011-06/30/2012		\$34,175	-	\$34,175	0.0%			
	Scott Levertt Reed	PSC-RC022-12-0451-01	07/01/2010-06/30/2011		\$625	-	\$625	0.0%			
	Food Security Strategy		Strategy Subtotal:	\$49,500	\$49,500	\$39,060	\$10,440	78.9%	78.9%		
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02-Y2	07/01/2011-06/30/2012		\$49,500	\$39,060	\$10,440	78.9%			
	Home Visitation Strategy		Strategy Subtotal:	\$1,010,000	\$985,399	\$539,657	\$445,743	54.8%	53.4%	\$16,892	\$38,684
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01-Y2	07/01/2011-06/30/2012		\$10,606	\$7,955	\$2,652	75.0%		\$2,652	
	Arizona's Children Association	FTF-RC022-09-0095-01-Y3	07/01/2011-06/30/2012		\$105,999	\$50,821	\$55,178	47.9%			\$5,808
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	To Be Determined		-	-	-	0.0%			
		FTF-RC022-09-0039-01-Y3	07/01/2011-06/30/2012		\$345,000	\$213,754	\$131,246	62.0%			\$22,668
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y3	07/01/2011-06/30/2012		\$144,287	\$87,575	\$56,712	60.7%		\$14,241	\$10,208
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y3	07/01/2011-06/30/2012		\$379,507	\$179,553	\$199,954	47.3%			
	Native Language Preservation Strategy		Strategy Subtotal:	\$15,000	\$15,000	-	\$15,000	0.0%	0.0%		
	Yavapai-Apache Nation	GRA-RC022-12-0462-01	02/01/2012-06/30/2012		\$15,000	-	\$15,000	0.0%			
	Parent Education Community-Based Training Strategy		Strategy Subtotal:	\$250,000	\$249,699	\$129,465	\$120,234	51.8%	51.8%		\$35,413
	Arizona's Children Association	FTF-RC022-10-0070-02-Y3	07/01/2011-06/30/2012		\$69,699	\$41,280	\$28,419	59.2%			\$15,699
	Community Counts (formerly Youth Count)	FTF-RC022-10-0070-03-Y3	07/01/2011-06/30/2012		\$175,000	\$86,166	\$88,834	49.2%			\$18,917
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01-Y2	07/01/2011-06/30/2012		\$5,000	\$2,019	\$2,981	40.4%			\$797
	Parent Outreach and Awareness Strategy		Strategy Subtotal:	\$35,000	\$30,000	-	\$30,000	0.0%	0.0%		
	First Things First (FTF-Directed)	PSC-RC022-12-0458-01	07/01/2011-06/30/2012		\$30,000	-	\$30,000	0.0%			
	Goal Area Subtotal:				\$1,412,098	\$736,422	\$675,676			\$16,892	\$74,096
Health	Child Care Health Consultation Strategy		Strategy Subtotal:	\$280,000	\$266,988	\$149,466	\$117,522	56.0%	53.4%		\$14,827
	Pima County Health Department	GRA-STATE-09-0030-01-Y3	07/01/2011-06/30/2012		\$26,988	\$10,709	\$16,279	39.7%			
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y3	07/01/2011-06/30/2012		\$240,000	\$138,757	\$101,243	57.8%			\$14,827
	Mental Health Consultation Strategy		Strategy Subtotal:	\$312,500	\$312,000	\$176,979	\$135,021	56.7%	56.6%	\$24,621	\$27,326
	Southwest Human Development	FTF-STATE-10-0231-01-Y3	07/01/2011-06/30/2012		\$312,000	\$176,979	\$135,021	56.7%		\$24,621	\$27,326
	Prenatal Outreach Strategy		Strategy Subtotal:	\$300,000	\$300,000	\$136,841	\$163,159	45.6%	45.6%		\$20,354
	Teen Outreach Pregnancy Services	FTF-RC022-12-0323-03	07/01/2011-06/30/2012		\$300,000	\$136,841	\$163,159	45.6%			\$20,354
	Goal Area Subtotal:				\$878,988	\$463,287	\$415,702			\$24,621	\$62,507
Professional	Scholarships TEACH Strategy		Strategy Subtotal:	\$144,600	\$144,600	\$22,846	\$121,754	15.8%	15.8%	\$2,147	\$4,137
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y4	07/01/2011-06/30/2012		\$144,600	\$22,846	\$121,754	15.8%		\$2,147	\$4,137
	Goal Area Subtotal:				\$144,600	\$22,846	\$121,754			\$2,147	\$4,137
Quality and Access	Quality First Strategy		Strategy Subtotal:	\$428,250	\$435,411	\$262,382	\$173,030	60.3%	61.3%	\$27,002	\$52,217
	Arizona Department of Health Services	ISA-STATE-12-0410-01	07/01/2011-06/30/2012		\$16,685	\$12,514	\$4,171	75.0%			
	Southwest Human Development	FTF-STATE-12-0335-01	07/01/2011-06/30/2012		\$96,000	\$45,056	\$50,944	46.9%		\$5,665	\$6,146
	Valley of the Sun United Way	FTF-STATE-12-0336-01	07/01/2011-06/30/2012		\$322,726	\$204,812	\$117,914	63.5%		\$21,338	\$46,072
	Quality First Child Care Scholarships Strategy		Strategy Subtotal:	\$900,000	\$900,000	\$688,661	\$211,339	76.5%	76.5%		
	Valley of the Sun United Way	FTF-MULTI-11-0302-01-Y2	07/01/2011-06/30/2012		\$900,000	\$688,661	\$211,339	76.5%			
	Goal Area Subtotal:				\$1,335,411	\$951,042	\$384,369			\$27,002	\$52,217
To Be Determined	To Be Determined Strategy		Strategy Subtotal:	-	-	\$5,303	(\$5,303)	0.0%			
	To Be Determined	To Be Determined	To Be Determined		-	\$5,303	(\$5,303)	0.0%			
	Goal Area Subtotal:				-	\$5,303	(\$5,303)				
	Overall Total:				\$4,152,658	\$2,464,486	\$1,688,172			\$70,663	\$202,526

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